

# LUDF Financial Results

## 2020/21 Season

FARM PHYSICAL KPI's		2020/21	Feeding Levels	
Total Production (kgMS)		280,018	Feed Harvested / Ha	14.50 TDM/Ha
Effective Area		160	Pasture+fodder Harvested /Cow	4,173 kgDM/cow
Cows in Milk		556	Supplement Use	491 kgDM/cow
Kg Milksolids/ha		1,750	Total Feed Intake	4,664 kgDM/cow
Kg Milksolids/cow		504	Response Rate	9.26 kgDM/kgMS
Stocking Rate		3.48		

  

FINANCIAL INDICES		2020/21	FINANCIAL KPI'S	
Payout (Milk Price)	\$	7.55	Labour (adjusted)	
Gross Farm Revenue/ha	\$	13,953	kgMS per FTE	70,004
Operating Expenses/ha	\$	7,058	\$ / cow	434
Operating Profit (EFS)/ha	\$	6,895	\$ / kgMS	0.86
Gross Farm Revenue/Kg MS	\$	7.97	Animal Health + Breeding	
Operating Expenses/Kg MS - Exc	\$	4.03	\$ / cow	259
Operating Profit (EFS)/Kg MS	\$	3.94	\$ / kgMS	0.51
Where			Feed + Grazing (incl lease)	
Demonstration Exp.	\$	0.23	\$ / cow	602
			\$ / kgMS	1.19
			Fertiliser + Nitrogen	
			\$ / Ha	609
			\$ / kgMS	0.35
			Repairs & Maintenance	
			\$ / Ha	531
			\$ / kgMS	0.30
			Overheads (Admin, Rates, Ins)	
			\$ / Ha	292
			\$ / kgMS	0.17
			Electricity (Shed + Irrigation)	
			\$ / Ha	412
			\$ / kgMS	0.24
			Vehicles + Fuel	
			\$ / Ha	110
			\$ / kgMS	0.06